

Budget and Precept - 2014/15

	Budget 2013/14 £	Notes	Budget 2014/15 £
Office Administration	15,500		16,000
Equipment	2,000		2,200
Grass Cutting and Maintenance	5,000		5,500
Street Furniture Property Maintenance	5,500		6,000
Energy costings and Electrical Maintenance	7,000		7,700
Replacement Equipment	8,500		8,500
Annual Subscriptions	1,000		1,500
Insurance	4,000		4,500
Grant Burial Ground	3,500		3,500
Other Grants	2,000		2,000
Replacement footpath lights			13,000
Christmas Lights	600		600
Audit Fees	2,000		2,000
Street Improvements	4,500		4,500
Website	2,000		2,000
Millennium Field	-		2,000
Skate Board Park	6,000		-
Sundries	1,000		1,500
Family Support	1,300		1,500
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Totals	71,400		84,500

Precept 2013/14	67,500	2014/15	74,250
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Capital Projects 2012/13

2012/13 Phase 3 Stage 1	Sports Pavilion -	£30,000.00	Design and Development
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2013/14 Phase 3 Stage 2	Sports Pavilion -	£30,000.00	Initial Construction
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2014/15 Phase 3 Stage 3	Pavilion -	£28,000	Completion
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