

Budget and Precept - 2013/14

	Budget 2012/13 £	Notes	Budget 2013/14 £
Office Administration	14,000		15,500
Equipment	2,000		2,000
Grass Cutting and Maintenance	4,500		5,000
Street Furniture Property Maintenance	4,500		5,500
Energy costings and Electrical Maintenance	6,500		7,000
Replacement Equipment	8,500		8,500
Annual Subscription	1,000		1,000
Insurance	4,000		4,000
Grant Burial Ground	3,000		3,500
Other Grants	1,000		2,000
Harold Lilley Playing Field	500	(grass cutting)	
Christmas Lights	550		600
Audit Fees	2,000		2,000
Street Improvements	4,000		4,500
Website	2,000		2,000
Millennium Field	1,325		-
Skate Board Park		Provision for Matched funding	6,000
Sundries	1,000		1,000
Diamond Jubilee Events	3,700		-
Family Support	1,300		1,300
Totals	65,375		71,400

Precept 2012/13	67,500	2013/14	67,500
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Capital Projects 2012/13

2012/13 Phase 3 Stage 1	Sports Pavilion -	£30,000.00 Design and Development	
2013/14 Phase 3 Stage 2	Sports Pavilion -	£30,000.00 Initial Construction	