

# **Budget and Precept**

## **BUDGET 2011/12**

	£
Office Administration	12,000
Equipment	2,000
Grass Cutting Maintenance	4,500
Street Furniture Property Maintenance	4,500
Energy Costings & Electricity Maintenance	6,500
Replacement Equipment	8,500
Annual Subscriptions	1,000
Insurance	6,000
Grant Burial Ground	2,500
Other Grants	1,000
Christmas Lights	500
Audit Fees	1,400
Street Improvements	4,000
Website	2,000
Millenium Field	1, 000
Harold Lilley Playing Field	500
Sundries	1,000
	£58,900

Capital projects - Roof, Youth and Community Centre)

Drainage ditch clearance ) £35,000

Grant to Village Hall )

The Finance and Organisation of Business Working Party recommend a Precept of £67,500 for the year 2011/2012.

Capital expenditure project scheduled for 2011/12

Replacement of the corrugated fibre roof covering to the Youth and Community Building, Parish Fields, Plough Corner, Little Clacton.

Tenders received for the works ranged from £7,582.00 with a £2,000 contingency to £14,000.

The order has been placed against the £7,582.00 tender and scheduled to take 2/3 weeks to complete